# Forward Plan June - September 2012

lan HudspethLeader of the CouncilCounty Hall, Oxford OX1 1ND

Date Issued: 17 May 2012



#### The Cabinet's Forward Plan: Introduction

This Forward Plan outlines the decisions which are expected to be made over the coming four-month period by or on behalf of the County Council's Cabinet.

The Plan is arranged according to the responsibility areas of the various members of the Cabinet. (The members and their portfolios are listed in the table on the next page.) Each entry briefly describes the subject and scope of the decision; indicates the "target date" on which the decision is expected to be taken and by whom (eg whether the full Cabinet or an individual Cabinet Member); what documents (normally a report by an officer) are expected to be considered; and contact details for the officer(s) dealing with the matter.

Where consultation is being carried out prior to the decision being taken, the principal consultees are specified. The method of consultation will normally be by letter or – where the views of the wider public are to be sought – by press coverage, supplemented by local notices if the decision affects a particular area. Other methods, such as exhibitions, opinion surveys, community forums etc, may be used to supplement these.

The lists include any "key decisions" - those which are "significant" under the terms of government regulations. In general, a key decision may not be taken unless notice of it has been included in the Forward Plan. However, the Council has decided that Oxfordshire's Forward Plan should include all those matters which are expected to come before the Cabinet in the period of the Plan, whether or not they may give rise to key decisions.

If any key decisions are expected to be taken by officers within the Plan period under powers delegated by the Cabinet, these are included in the Plan. A timetable for all the decisions listed in the Plan appears in an Annex at the end of the Plan.

Further information about the decision making process (including key decisions) can be found in the Council's Constitution. This can be inspected at County Hall or online<sup>1</sup>.

Unless of a confidential nature, reports and other documents for any meeting can be inspected, from approximately a week before the meeting, at County Hall and online<sup>2</sup>. Copies can be supplied on request, at a charge to cover copying costs.

### Making Representations about Forward Plan Items

Anyone who wishes to make representations about a particular matter listed in the Plan should send their comments so as to reach the County Council at least a week before it is due to be considered. Comments should be either:

- posted to "Forward Plan", Law & Governance, Chief Executive's Office, County Hall, Oxford OX1 1ND or
- delivered in person to the same address or
- e-mailed to forward.plan@oxfordshire.gov.uk.

There is also a facility for making a short address to the Cabinet or Cabinet Member in person. The deadline for any request to do this is 9.00 am on the working day before the matter is due to be considered. A form is available from Democratic Support Team, Law & Governance, (contact as above, or telephone Oxford 810806) or online<sup>3</sup>.

<sup>1</sup> www.oxfordshire.gov.uk/ Council Services > About your council > Local government in Oxfordshire > Your county council > The Council's Constitution

www.oxfordshire.gov.uk/ Council Services > About your council > Meetings and decision making > Meetings > Agendas, Minutes & Reports

<sup>&</sup>lt;sup>3</sup> www.oxfordshire.gov.uk/ Council Services > About your council > Meetings and decision making > Meetings > Get involved in council meetings

# Members of the Cabinet

Cabinet Member	Main Areas of Responsibility
Leader of the Council Councillor Ian Hudspeth	Strategy; corporate and community leadership; strategic communications; major external Partnerships; regional issues; Economic development
	Oxford City Council liaison and Oxford City Local Strategic Partnership
Deputy Leader of the Council Councillor Rodney Rose	Transport; Property and Facilities management; internal management
	West Oxfordshire District Council liaison and West Oxfordshire Local Strategic Partnership
Cabinet Member for Adult Services Councillor Arash Fatemian	Adult social services and health including Public Health
Cabinet Member for Business & Communications	Customer Services; Communications; ICT; support to SME's
Councillor Nick Carter	South Oxfordshire District Council liaison and South Oxfordshire Local Strategic Partnership
Cabinet Member for Children & the Voluntary Sector Councillor Louise Chapman	Statutory lead member for Children's Services; equalities; voluntary and community sector; Big Society Fund
Cabinet Member for Education Councillor Melinda Tilley	Education
Cabinet Member for Finance & Police	Finance; Police issues; community safety
Councillor Kieron Mallon	Cherwell District Council liaison and Cherwell Local Strategic Partnership
Cabinet Member for Growth & Infrastructure Councillor Hilary Hibbert-Biles	Strategic planning within Oxfordshire; minerals strategy; waste management; environmental management
Cabinet Member for Safer & Stronger Communities Councillor Mrs J. Heathcoat	Fire and rescue; trading standards; emergency planning; Community Services (coroner's; gypsies and travellers; adult learning; libraries; cultural services; registration)
	Vale of White Horse District Council liaison and Vale of White Horse Local Strategic Partnership

#### CABINET MEMBER: LEADER OF THE COUNCIL

#### **Appointments 2012/13**

To consider member appointments to a variety of bodies which in different ways support the discharge of the Council's executive functions.

Decision Maker and Target Date: Cabinet, 19 June 2012

Consultations: N/A

Report By: County Solicitor & Monitoring Officer

Contact: Sue Whitehead, Committee Services Manager Tel: (01865) 810262,

Geoff Malcolm, Committee Officer Tel: (01865) 815904

Ref: 2012/010

#### **Delegated Powers of the Chief Executive - July 2012**

To report on a quarterly basis any executive decision taken by the Chief Executive under the specific powers and functions delegated to her under the terms of Part 7.4 of the Council's Constitution – Paragraph 1(A)(c)(i). It not for scrutiny call in.

Decision Maker and Target Date: Cabinet, 17 July 2012

Consultations: N/A

Report By: Head of Law & Governance

Contact: Sue Whitehead, Committee Services Manager Tel: (01865) 810262

Ref: 2012/036

#### CABINET MEMBER: DEPUTY LEADER OF THE COUNCIL

(including Transport)

# Proposed Waiting Restrictions: Bladon and Kingham Station, West Oxfordshire

To consider results of supplementary consultation authorised by the Cabinet Member for Transport in February to pursue possible amendments to previously published waiting restrictions at Bladon and Kingham Station.

Decision Maker and Target Date: Deputy Leader, 7 June 2012

Consultations: Traffic regulation order change

Report By: Deputy Director for Environment & Economy - Highways & Transport Contact: Mike Horton, Principal Traffic Technician (Regulations) Tel: (01865)

#### Proposed Zebra Crossing on Denchworth Road, Grove

To seek approval for a Zebra crossing 17m west of its junction with Westbrook.

Decision Maker and Target Date: Deputy Leader, 7 June 2012

*Consultations:* 8/2/12 to 7/3/12

Report By: Deputy Director for Environment & Economy - Highways & Transport Contact: Lee Turner, Principal Traffic Technician (Traffic Advice & Design) Tel:

(01865) 815876 Ref: 2012/050

# West Way/Botley Road Junction Remodelling - Consequential Changes to Traffic Orders

To seek approval for amendments to permitted and prescribed turns because of the remodelling of the junction.

Decision Maker and Target Date: Deputy Leader, 7 June 2012

Consultations: Traffic Regulation Order

Report By: Deputy Director for Environment & Economy - Highways & Transport Contact: David Tole, Principal Engineer, Traffic & Safety Improvements Tel:

(01865) 815942 Ref: 2012/023

# Corporate Plan Performance and Risk Management Report for the 4th Quarter 2011

Quarterly Performance Monitoring report.

Decision Maker and Target Date: Cabinet, 19 June 2012

Consultations: N/A

Report By: County Council Management Team

Contact: Alexandra Bailey, Senior Performance & Improvement Manager Tel:

(01865) 816384 Ref: 2012/008

### **A423 Kennington Roundabout Improvement**

A one way order is proposed for a section of road through the proposed hamburger roundabout. A TRO will be published advertising the proposal.

Decision Maker and Target Date: Deputy Leader, 19 July 2012

Consultations: Statutory consultation for TRO with stakeholders. Consultation

with public asking for comments on the proposal

Report By: Deputy Director for Environment & Economy - Highways & Transport

Contact: Mike Collins, Principal Engineer Tel: (01865) 815877

#### Jack Straw's Lane, Oxford

To seek approval for an innovative scheme to surface and mark the road to highlight to motorists that this is a key cycle route and to highlight to motorists and cyclists a section of the road without adequate footway that is shared with pedestrians.

Decision Maker and Target Date: Deputy Leader, 19 July 2012

Consultations: With residents and other stakeholders. From mid-April to mid-May Report By: Deputy Director for Environment & Economy - Highways & Transport

Contact: Owen South, Senior Transport Planner Tel: (01865) 815735

Ref: 2012/044

### **SVUK: Forge Lane, Clifton Hampden Contra-Flow Cycle Lane**

Report on results of public consultation to install a contra-flow cycle lane to the existing one-way road, including amendment to the Traffic Regulation Order, and seek approval to proceed to construction.

Decision Maker and Target Date: Deputy Leader, 19 July 2012

Consultations: To be undertaken with frontagers to the scheme, emergency

services, local councils and councillors, disability user groups and

others as appropriate during April 2012.

Report By: Deputy Director for Environment & Economy - Highways & Transport

Contact: Lydia Dunsdon, Engineer Tel: (01865) 815287

Ref: 2012/046

### **Asset Transfer Policy - Revised**

To recommend that the revised Asset Transfer Policy is approved by delegated decision and used to support all future Big Society community asset transfers.

Decision Maker and Target Date: Deputy Leader, 7 June 2012

Consultations: The revised Asset Transfer Policy was considered by CCMT on

22/02/12. No comments received

Report By: Deputy Director for Environment & Economy - Growth & Infrastructure Contact: Jonathan Clapton, Principal Asset Strategy Officer Tel: (01865)

815850 Ref: 2012/071

## **Establishment Review - September 2012**

Quarterly staffing report, with analysis of main changes since the previous report and including a progress report on the Establishment Review.

Decision Maker and Target Date: Cabinet, 18 September 2012

Consultations: N/A

Report By: Head of Human Resources

Contact: Sue Corrigan, Strategic HR Manager Tel: (01865) 810280

### Corporate Plan Performance and Risk Management Report for the 1st Quarter 2012

Quarterly Performance Monitoring report.

Decision Maker and Target Date: Cabinet, 18 September 2012

Consultations: N/A

County Council Management Team Report By:

Alexandra Bailey, Senior Performance & Improvement Manager Tel: Contact:

> (01865) 816384 Ref: 2012/067

# Oxford Park & Ride: Thornhill & Water Eaton Introduction of Charging

Report on results of public consultation on the Traffic Regulation Officer and seek approval to proceed to the introduction of charging.

Decision Maker and Target Date: Cabinet, 18 September 2012

Full public consultation on the Traffic Regulation Order including Consultations:

> publication in local press, emergency services, affected parties, interested bodies, local councils, general users etc in line with the

projects consultation strategy.

Deputy Director for Environment & Economy - Highways & Transport Report By: Contact:

David Tole, Principal Engineer, Traffic & Safety Improvements Tel:

(01865) 815942 Ref: 2011/201

CABINET MEMBER: ADULT SERVICES

NIL

CABINET MEMBER: ADULT SERVICES (SUPPORTING PEOPLE **COMMISSIONING BODY**)

NIL

#### **CABINET MEMBER: BUSINESS & COMMUNICATIONS**

NIL

#### CABINET MEMBER: CHILDREN & THE VOLUNTARY SECTOR

#### Chill Out Fund 2012/13 - June 2012

To consider applications received (if any) from the Chill Out Fund.

Decision Maker and Target Date: Cabinet Member for Children & the Voluntary

Sector, 11 June 2012

Consultations: N/A

Report By: Area Service Manager - Youth (Central)

Contact: Ruth Ashwell, Area Service Manager - Youth (Central) Tel: (01865)

810649 Ref: 2012/018

#### Chill Out Fund 2012/13 - July 2012

To consider applications received (if any) from the Chill Out Fund.

Decision Maker and Target Date: Cabinet Member for Children & the Voluntary

Sector, 16 July 2012

Consultations: N/A

Report By: Area Service Manager - Youth (Central)

Contact: Ruth Ashwell, Area Service Manager - Youth (Central) Tel: (01865)

810649 Ref: 2012/037

### **Developing Troubled Families Agenda**

The Cabinet is recommended to note and confirm the Council's response to the Government's Troubled Families initiative.

Decision Maker and Target Date: Cabinet, 17 July 2012

Consultations: Stakeholders

Report By: Director for Children's Services

Contact: Lorna Caldicott, Thriving Families Programme Manager Tel: (01865)

#### **Children's Centres**

To consider approval of recommendations for Countywide Children's Centre provision.

Decision Maker and Target Date: Cabinet, 18 September 2012

Consultations:

Report By: Director for Children's Services

Contact: Jim Leivers, Director for Children's Services Tel: (01865) 328271

Ref: 2012/069

#### Chill Out Fund 2012/13 - September 2012

To consider applications received (if any) from the Chill Out Fund.

Decision Maker and Target Date: Cabinet Member for Children & the Voluntary

Sector, 10 September 2012

Consultations: N/A

Report By: Area Service Manager - Youth (Central)

Contact: Ruth Ashwell, Area Service Manager - Youth (Central) Tel: (01865)

810649 Ref: 2012/068

#### **CABINET MEMBER: EDUCATION**

## Alteration to Lower Age Limit at Woodeaton Manor School

If no objections are received, final decision on proposal to alter the lower age limit at the school to admit Key Stage 2 age children.

Decision Maker and Target Date: Cabinet Member for Education, 11 June 2012

Consultations: Statutory Notice

Report By: Director for Children's Services

Contact: Diane Cameron, School Organisation Officer Tel: (01865) 816445

Ref: 2012/054

# Alteration of Age Range and Establishment of Sixth Form at The Warriner School, Bloxham

If no objections are received, final decision on proposal to establish a Sixth Form at The Warriner School, Bloxham.

Decision Maker and Target Date: Cabinet Member for Education, 16 July 2012

Consultations: Statutory Notice

Report By: Director for Children's Services

Contact: Allyson Milward, Service Manager, Pupil Place Planning Tel: (01865)

# Alteration of Age Range and Establishment of Sixth Form at The Warriner School, Bloxham

If objections are received, final decision on proposal to establish a Sixth Form at The Warriner School, Bloxham.

Decision Maker and Target Date: Cabinet, 17 July 2012

Consultations: Statutory Notice

Report By: Director for Children's Services

Contact: Allyson Milward, Service Manager, Pupil Place Planning Tel: (01865)

816447 Ref: 2012/055

#### St Edburgs CE Aided Primary School

If objections to the statutory proposal are received, to consider representations and decide whether to extend the age range of, and expand onto a new site, St Edburgs CE Aided Primary School, Bicester.

Decision Maker and Target Date: Cabinet, 17 July 2012 Consultations: Full statutory and informal consultations

Report By: Director for Children's Services

Contact: Allyson Milward, Service Manager, Pupil Place Planning Tel: (01865)

816447 Ref: 2011/135

### The Future Shape of Learning Services

The Cabinet is recommended to note the achievements so far and the work being done in relation to the various strands of the Council's Strategy for Change – Improving Educational Outcomes in Oxfordshire. This report comes further to the Cabinet's decisions on 14 February 2012 relating to, among other things, its support for the conversion of schools to become academies and the establishment of new forms of school etc.

Decision Maker and Target Date: Cabinet, 17 July 2012

Consultations: Stakeholders

Report By: Director for Children's Services

Contact: Frances Craven, Deputy Director for Education & Early Intervention

Tel: (01865) 815498 Ref: 2012/063

# Our Lady's Catholic Primary School Expansion to 2 Form Entry and Relocation to Cricket Road

To consider a final decision following governors' publication of a statutory notice.

Decision Maker and Target Date: Cabinet, 17 July 2012

Consultations: Statutory Notice – final decision. Report By: Director for Children's Services

Contact: Diane Cameron, School Organisation Officer Tel: (01865) 816445

Ref: 2012/074

### St Ebbe's CE (A) Primary School, Oxford Expansion to 2fe

If objections received, a decision whether to support the Governors in their plan to publish a statutory notice to expand.

Decision Maker and Target Date: Cabinet, 17 July 2012

Consultations: Public consultation Stage One. Decision on supporting

Governors on publishing a statutory notice.

Report By: Director for Children's Services

Contact: Diane Cameron, School Organisation Officer Tel: (01865) 816445

Ref: 2012/076

#### St Ebbe's CE (A) Primary School, Oxford Expansion to 2fe

If no objections, a decision whether to support the Governors in their plan to publish a statutory notice to expand.

Decision Maker and Target Date: Cabinet Member for Education, 10 September

2012

Consultations: Public consultation State One. Decision on supporting Governors

on publishing a statutory notice

Report By: Director for Children's Services

Contact: Diane Cameron, School Organisation Officer Tel: (01865) 816445

Ref: 2012/075

#### **Redesign of Some Support Services for Schools**

To agree the recommended option for future delivery of some support services should be pursued.

Decision Maker and Target Date: Cabinet, 18 September 2012

Consultations: The options proposed have been prepared following consultation

with representative stakeholders as part of the options appraisal.

Report By: Director for Children's Services

Contact: Judith Johnson, Project Consultant Tel: (01865) 816962

#### CABINET MEMBER: FINANCE & POLICE

# 2012/13 Financial Monitoring & Business Strategy Delivery Report - April 2012

Monthly financial report on revenue and capital spending against budget allocations, including virements between budget heads.

Decision Maker and Target Date: Cabinet, 19 June 2012

Consultations: N/A

Report By: Assistant Chief Executive & Chief Finance Officer

Contact: Kathy Wilcox, Principal Financial Manager Tel: (01865) 323981

Ref: 2012/006

#### **Provisional 2011/12 Revenue and Capital Outturn**

To consider the 2011/12 outturn report and agree carry forwards and virements.

Decision Maker and Target Date: Cabinet, 19 June 2012

Consultations: N/A

Report By: Assistant Chief Executive & Chief Finance Officer

Contact: Lorna Baxter, Deputy Chief Finance Officer Tel: (01865) 323971

Ref: 2012/007

# 2012/13 Financial Monitoring & Business Strategy Delivery Report - May 2012

Monthly financial report on revenue and capital spending against budget allocations, including virements between budget heads.

Decision Maker and Target Date: Cabinet, 17 July 2012

Consultations: N/A

Report By: Assistant Chief Executive & Chief Finance Officer

Contact: Kathy Wilcox, Principal Financial Manager Tel: (01865) 323981

Ref: 2012/033

# **Treasury Management 2011/12 Outturn**

To review Treasury Management activity in 2011/12 in accordance with the CIPFA code of practice.

Decision Maker and Target Date: Cabinet, 17 July 2012

Consultations: N/A

Report By: Assistant Chief Executive & Chief Finance Officer

Contact: Hannah Doney, Financial Manager - Treasury Management Tel:

(01865) 323988

# 2012/13 Financial Monitoring & Business Strategy Delivery Report - July 2012

Monthly financial report on revenue and capital spending against budget allocations, including virements between budget heads.

Decision Maker and Target Date: Cabinet, 18 September 2012

Consultations: N/A

Report By: Assistant Chief Executive & Chief Finance Officer

Contact: Kathy Wilcox, Principal Financial Manager Tel: (01865) 323981

Ref: 2012/064

# Business Strategy and Service & Resource Planning Report for 2013/14 - 2017/18 - September 2012

To provide background and context to the service and resource planning process for 2013/14 – 2017/18.

Decision Maker and Target Date: Cabinet, 18 September 2012

Consultations: N/A

Report By: Assistant Chief Executive & Chief Finance Officer

Contact: Lorna Baxter, Deputy Chief Finance Officer Tel: (01865) 323971

Ref: 2012/065

#### CABINET MEMBER: GROWTH & INFRASTRUCTURE

#### **Developer Contributions to Service Infrastructure**

To consider a summary of developer contributions secured to County service infrastructure through the planning process for 2011/12 and the amounts negotiated, received and spent throughout the year.

Decision Maker and Target Date: Cabinet, 17 July 2012 Consultations: Responding to Government consultation.

Report By: Deputy Director for Environment & Economy - Growth & Infrastructure Contact: Howard Cox, Team Leader - Developer Funding Tel: (01865) 810436

#### Van and Trailer Permit Scheme 2 Year Review

To approve the 2 year review.

Decision Maker and Target Date: Cabinet Member for Growth & Infrastructure, 5

September 2012

Consultations: N/A

Report By: Deputy Director for Environment & Economy - Growth & Infrastructure

Contact: Rick Smales, Waste Contracts Officer Tel: (01865) 815349

Ref: 2012/040

#### CABINET MEMBER: SAFER & STRONGER COMMUNITIES

Future Arrangements for Call Receipt, Mobilising & Incident Management for Oxfordshire County Council Fire & Rescue Service To seek approval for entry into further phases of collaborative project for call receipt, mobilising & incident management for Oxfordshire County Council Fire & Rescue Service.

Decision Maker and Target Date: Cabinet, 17 July 2012

Consultations: OFRS staff representative bodies as part of normal managerial

arrangements.

Report By: Deputy Chief Fire Officer

Contact: Colin Thomas, Deputy Chief Fire Officer Tel: (01865) 855206

Ref: 2011/192

# **Village Hall and Community Centre Grants 2012/13**

The County Council's grant scheme for the improvement of village halls and other community buildings is administered by the Oxfordshire Rural Community Council (ORCC). This report summarises the applications received and recommends allocation from the grant fund for 2012/13.

Decision Maker and Target Date: Cabinet Member for Safer & Stronger

Communities, 3 September 2012

Consultations: N/A

Report By: Director for Social & Community Services

Contact: Karen Warren, Acting County Librarian Tel: (01865) 323580

Annex

# Timetable for Decisions listed in this Plan

For further details of the decisions see the corresponding item and reference number in the main part of the Plan.

# **Cabinet - 19 June 2012**

•	<b>Appointments 2012/13</b> 2012/010	
	Sue Whitehead, Committee Services Manager Tel: (01865) 810262, Geoff Malcolm, Committee Officer Tel: (01865) 815904	
•	Corporate Plan Performance and Risk Management Report 2012/008	
	for the 4th Quarter 2011	
	Alexandra Bailey, Senior Performance & Improvement Manager	
	Tel: (01865) 816384	
•	2012/13 Financial Monitoring & Business Strategy Delivery 2012/006	
	Report - April 2012	
	Kathy Wilcox, Principal Financial Manager Tel: (01865) 323981	
•	Provisional 2011/12 Revenue and Capital Outturn 2012/007	
	Lorna Baxter, Deputy Chief Finance Officer Tel: (01865)	
	323971	

# **Cabinet - 17 July 2012**

<b>-</b> -		
•	Delegated Powers of the Chief Executive - July 2012 Sue Whitehead, Committee Services Manager Tel: (01865) 810262	2012/036
	Developing Troubled Families Agenda	2012/062
	Lorna Caldicott, Thriving Families Programme Manager Tel: (01865) 328545	
•	Alteration of Age Range and Establishment of Sixth Form	2012/055
	at The Warriner School, Bloxham	
	Allyson Milward, Service Manager, Pupil Place Planning Tel: (01865) 816447	
•	St Edburgs CE Aided Primary School	2011/135
	Allyson Milward, Service Manager, Pupil Place Planning Tel: (01865) 816447	
•	The Future Shape of Learning Services	2012/063
	Frances Craven, Deputy Director for Education & Early Intervention Tel: (01865) 815498	
•	Our Lady's Catholic Primary School Expansion to 2 Form	2012/074
	Entry and Relocation to Cricket Road  Diane Cameron, School Organisation Officer Tel: (01865) 816445	

•	St Ebbe's CE (A) Primary School, Oxford Expansion to 2fe Diane Cameron, School Organisation Officer Tel: (01865) 816445	2012/076
•	2012/13 Financial Monitoring & Business Strategy Delivery Report - May 2012	2012/033
•	Kathy Wilcox, Principal Financial Manager Tel: (01865) 323981 <b>Treasury Management 2011/12 Outturn</b> Hannah Doney, Financial Manager - Treasury Management  Tel: (01865) 323988	2012/034
•	Developer Contributions to Service Infrastructure  Howard Cox, Team Leader - Developer Funding Tel: (01865) 810436	2012/035
•	Future Arrangements for Call Receipt, Mobilising & Incident Management for Oxfordshire County Council Fire & Rescue Service	2011/192
	Colin Thomas, Deputy Chief Fire Officer Tel: (01865) 855206	
Cabii	net - 18 September 2012	
•	Establishment Review - September 2012	2012/066
•	Sue Corrigan, Strategic HR Manager Tel: (01865) 810280  Corporate Plan Performance and Risk Management Report for the 1st Quarter 2012	2012/067
	Alexandra Bailey, Senior Performance & Improvement Manager Tel: (01865) 816384	
•	Oxford Park & Ride : Thornhill & Water Eaton Introduction of Charging	2011/201
	David Tole, Principal Engineer, Traffic & Safety Improvements Tel: (01865) 815942	
•	Children's Centres  Jim Leivers, Director for Children's Services Tel: (01865) 328271	2012/069
•	Redesign of Some Support Services for Schools	2012/061
_	Judith Johnson, Project Consultant Tel: (01865) 816962 2012/13 Financial Monitoring & Business Strategy Delivery	2012/064
-	Report - July 2012	2012/004
•	Kathy Wilcox, Principal Financial Manager Tel: (01865) 323981  Business Strategy and Service & Resource Planning  Report for 2013/14 - 2017/18 - September 2012	2012/065
	Lorna Baxter, Deputy Chief Finance Officer Tel: (01865)	

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#### **Deputy Leader - 7 June 2012**

(including Transport)

- Proposed Waiting Restrictions: Bladon and Kingham 2012/024 Station, West Oxfordshire Mike Horton, Principal Traffic Technician (Regulations) Tel: (01865) 810504
- Proposed Zebra Crossing on Denchworth Road, Grove
   Lee Turner, Principal Traffic Technician (Traffic Advice & Design) Tel: (01865) 815876
- West Way/Botley Road Junction Remodelling 2012/023
   Consequential Changes to Traffic Orders
   David Tole, Principal Engineer, Traffic & Safety Improvements
   Tel: (01865) 815942
- Asset Transfer Policy Revised
   Jonathan Clapton, Principal Asset Strategy Officer Tel: (01865) 815850

# Deputy Leader - 19 July 2012

(including Transport)

A423 Kennington Roundabout Improvement
 Mike Collins, Principal Engineer Tel: (01865) 815877
 Jack Straw's Lane, Oxford
 Owen South, Senior Transport Planner Tel: (01865) 815735
 SVUK: Forge Lane, Clifton Hampden Contra-Flow Cycle
 Lane
 Lydia Dunsdon, Engineer Tel: (01865) 815287

# Cabinet Member for Children & the Voluntary Sector - 11 June 2012

• Chill Out Fund 2012/13 - June 2012 2012/018

Ruth Ashwell, Area Service Manager - Youth (Central) Tel:

(01865) 810649

# Cabinet Member for Children & the Voluntary Sector - 16 July 2012

• Chill Out Fund 2012/13 - July 2012 2012/037

Ruth Ashwell, Area Service Manager - Youth (Central) Tel:
(01865) 810649

# Cabinet Member for Children & the Voluntary Sector - 10 September 2012

Chill Out Fund 2012/13 - September 2012 2012/068 Ruth Ashwell, Area Service Manager - Youth (Central) Tel: (01865) 810649

#### Cabinet Member for Education - 11 June 2012

Alteration to Lower Age Limit at Woodeaton Manor School 2012/054 Diane Cameron, School Organisation Officer Tel: (01865) 816445

### **Cabinet Member for Education - 16 July 2012**

Alteration of Age Range and Establishment of Sixth Form 2012/056 at The Warriner School, Bloxham
Allyson Milward, Service Manager, Pupil Place Planning Tel:
(01865) 816447

### **Cabinet Member for Education - 10 September 2012**

■ St Ebbe's CE (A) Primary School, Oxford Expansion to 2fe 2012/075

Diane Cameron, School Organisation Officer Tel: (01865)

816445

#### Cabinet Member for Growth & Infrastructure - 5 September 2012

Van and Trailer Permit Scheme 2 Year Review
 Rick Smales, Waste Contracts Officer Tel: (01865) 815349

# Cabinet Member for Safer & Stronger Communities - 3 September 2012

Village Hall and Community Centre Grants 2012/13 2012/011
 Karen Warren, Acting County Librarian Tel: (01865) 323580